

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	38,846.47	5.97%
Subtotal for : Housing			38,846.47	5.97%
03K	PI	Street Improvements	496,898.75	76.34%
Subtotal for : Public Facilities and Improvements			496,898.75	76.34%
05A	PS	Senior Services	550.00	0.08%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	4,440.00	0.68%
Subtotal for : Public Services			4,990.00	0.77%
21A	AP	General Program Administration	110,153.85	16.92%
Subtotal for : General Administration and Planning			110,153.85	16.92%
Total Disbursements			650,889.07	100.00%