

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by CAYEY,PR from 07-01-2020 to 06-30-2021

Matrix	Activity		Disbursements	Percent of
	,	Materia Carla Narra	during	Total Disbursed
Code	Group	Matrix Code Name	PY 2020	in 2020
14A	HR	Rehab; Single-Unit Residential	38,846.47	5.97%
Subtota	al for : Hous	ing	38,846.47	5.97%
03K	PI	Street Improvements	496,898.75	76.34%
Subtota	al for : Publi	c Facilities and Improvements	496,898.75	76.34%
05A	PS	Senior Services	550.00	0.08%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	4,440.00	0.68%
Subtotal for : Public Services			4,990.00	0.77%
21A	AP	General Program Administration	110,153.85	16.92%
Subtotal for : General Administration and Planning			110,153.85	16.92%
Total Disbursements			650,889.07	100.00%