

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

TIME: PAGE:

DATE:

01-29-20

9:58 1

Use of CDBG Funds by CAYEY,PR from 07-01-2018 to 06-30-2019

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
03K	PI	Street Improvements	270,704.99	61.12%
Subtot	al for : Publi	c Facilities and Improvements	270,704.99	61.12%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	95,492.14	21.56%
Subtot	al for : Publi	c Services	95,492.14	21.56%
21A	AP	General Program Administration	76,736.90	17.32%
Subtotal for : General Administration and Planning 76,736.90			17.32%	
Total Disbursements			442,934.03	100.00%