



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CATHEDRAL CITY,CA
from 07-01-2018 to 06-30-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 03L | PI | Sidewalks | 446,862.74 | 70.74% |
| Subtotal for : Public Facilities and Improvements | | | 446,862.74 | 70.74% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 37,253.23 | 5.90% |
| 05A | PS | Senior Services | 20,964.13 | 3.32% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 51,500.00 | 8.15% |
| Subtotal for : Public Services | | | 109,717.36 | 17.37% |
| 21A | AP | General Program Administration | 53,518.75 | 8.47% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 21,589.73 | 3.42% |
| Subtotal for : General Administration and Planning | | | 75,108.48 | 11.89% |
| Total Disbursements | | | 631,688.58 | 100.00% |