



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 03-10-22  
 TIME: 15:03  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by CASA GRANDE,AZ  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	188,541.84	45.43%
15	HR	Code Enforcement	59,626.89	14.37%
<b>Subtotal for : Housing</b>			<b>248,168.73</b>	<b>59.80%</b>
03F	PI	Parks, Recreational Facilities	3,452.49	0.83%
03L	PI	Sidewalks	25,639.02	6.18%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>29,091.51</b>	<b>7.01%</b>
05A	PS	Senior Services	22,149.92	5.34%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	13,573.77	3.27%
05I	PS	Crime Awareness	971.45	0.23%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,669.49	1.37%
<b>Subtotal for : Public Services</b>			<b>42,364.63</b>	<b>10.21%</b>
21A	AP	General Program Administration	95,407.32	22.99%
<b>Subtotal for : General Administration and Planning</b>			<b>95,407.32</b>	<b>22.99%</b>
<b>Total Disbursements</b>			<b>415,032.19</b>	<b>100.00%</b>