



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CARROLLTON, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	65,935.56	11.57%
15	HR	Code Enforcement	55,576.77	9.75%
Subtotal for : Housing			121,512.33	21.33%
03F	PI	Parks, Recreational Facilities	75,000.00	13.16%
03K	PI	Street Improvements	353,574.77	62.06%
Subtotal for : Public Facilities and Improvements			428,574.77	75.22%
20	AP	Planning	19,672.98	3.45%
Subtotal for : General Administration and Planning			19,672.98	3.45%
Total Disbursements			569,760.08	100.00%