



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CAROLINA,PR
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	25,634.45	1.37%
Subtotal for : Housing			25,634.45	1.37%
03E	PI	Neighborhood Facilities	143,273.48	7.68%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	135,047.28	7.24%
Subtotal for : Public Facilities and Improvements			278,320.76	14.92%
21A	AP	General Program Administration	75,683.34	4.06%
Subtotal for : General Administration and Planning			75,683.34	4.06%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,486,278.76	79.65%
Subtotal for : Repayment of Section 108 Loans			1,486,278.76	79.65%
Total Disbursements			1,865,917.31	100.00%