



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CAROLINA,PR
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	41,445.01	0.77%
Subtotal for : Economic Development			41,445.01	0.77%
03E	PI	Neighborhood Facilities	1,713,792.70	31.70%
03F	PI	Parks, Recreational Facilities	4,500.00	0.08%
03K	PI	Street Improvements	1,850,000.00	34.22%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	121,463.98	2.25%
Subtotal for : Public Facilities and Improvements			3,689,756.68	68.26%
05M	PS	Health Services	39,946.13	0.74%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	30,000.00	0.55%
Subtotal for : Public Services			69,946.13	1.29%
21A	AP	General Program Administration	188,121.07	3.48%
Subtotal for : General Administration and Planning			188,121.07	3.48%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,416,460.10	26.20%
Subtotal for : Repayment of Section 108 Loans			1,416,460.10	26.20%
Total Disbursements			5,405,728.99	100.00%