



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CARLISLE,PA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	40,868.75	13.87%
18A	ED	ED Direct Financial Assistance to For-Profits	26,000.00	8.82%
Subtotal for : Economic Development			66,868.75	22.69%
14A	HR	Rehab; Single-Unit Residential	40,440.77	13.73%
14H	HR	Rehabilitation Administration	5,000.00	1.70%
15	HR	Code Enforcement	67,785.72	23.01%
Subtotal for : Housing			113,226.49	38.43%
03F	PI	Parks, Recreational Facilities	6,461.58	2.19%
03L	PI	Sidewalks	966.00	0.33%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	6,500.00	2.21%
Subtotal for : Public Facilities and Improvements			13,927.58	4.73%
05H	PS	Employment Training	3,255.80	1.11%
05I	PS	Crime Awareness	3,892.25	1.32%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	31,866.05	10.82%
Subtotal for : Public Services			39,014.10	13.24%
21A	AP	General Program Administration	61,605.00	20.91%
Subtotal for : General Administration and Planning			61,605.00	20.91%
Total Disbursements			294,641.92	100.00%