



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CARLSBAD, CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	626,142.01	51.66%
Subtotal for : Acquisition			626,142.01	51.66%
03D	PI	Youth Centers	166,968.00	13.78%
03Q	PI	Abused and Neglected Children Facilities	166,968.00	13.78%
Subtotal for : Public Facilities and Improvements			333,936.00	27.55%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	66,035.00	5.45%
05D	PS	Youth Services	9,896.00	0.82%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	14,896.00	1.23%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	6,079.61	0.50%
05Q	PS	Subsistence Payment	20,061.00	1.66%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,896.00	0.82%
Subtotal for : Public Services			126,863.61	10.47%
21A	AP	General Program Administration	104,507.18	8.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,550.00	1.70%
Subtotal for : General Administration and Planning			125,057.18	10.32%
Total Disbursements			1,211,998.80	100.00%