



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CAPE CORAL, FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	37,500.00	3.54%
Subtotal for : Economic Development			37,500.00	3.54%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	547,087.66	51.61%
14A	HR	Rehab; Single-Unit Residential	136,437.03	12.87%
Subtotal for : Housing			683,524.69	64.48%
03L	PI	Sidewalks	103,443.13	9.76%
Subtotal for : Public Facilities and Improvements			103,443.13	9.76%
05A	PS	Senior Services	16,656.00	1.57%
05B	PS	Services for Persons with Disabilities	31,206.00	2.94%
05E	PS	Transportation Services	18,878.00	1.78%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	33,885.00	3.20%
05H	PS	Employment Training	7,704.00	0.73%
05L	PS	Child Care Services	11,772.00	1.11%
05Q	PS	Subsistence Payment	17,767.00	1.68%
05W	PS	Food Banks	21,654.00	2.04%
Subtotal for : Public Services			159,522.00	15.05%
21A	AP	General Program Administration	76,133.80	7.18%
Subtotal for : General Administration and Planning			76,133.80	7.18%
Total Disbursements			1,060,123.62	100.00%