



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CANTON,OH
from 04-01-2020 to 03-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	133,954.00	7.32%
Subtotal for : Acquisition			133,954.00	7.32%
18B	ED	ED Technical Assistance	27,784.75	1.52%
18C	ED	Micro-Enterprise Assistance	50,000.00	2.73%
Subtotal for : Economic Development			77,784.75	4.25%
14A	HR	Rehab; Single-Unit Residential	370,597.53	20.26%
14B	HR	Rehab; Multi-Unit Residential	18,044.21	0.99%
14H	HR	Rehabilitation Administration	204,078.96	11.16%
Subtotal for : Housing			592,720.70	32.41%
03E	PI	Neighborhood Facilities	83,094.06	4.54%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	18,000.00	0.98%
Subtotal for : Public Facilities and Improvements			101,094.06	5.53%
05A	PS	Senior Services	10,000.00	0.55%
05D	PS	Youth Services	194,710.77	10.65%
05H	PS	Employment Training	78,506.57	4.29%
05L	PS	Child Care Services	13,000.00	0.71%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	289,603.17	15.84%
Subtotal for : Public Services			585,820.51	32.03%
20	AP	Planning	23,918.25	1.31%
21A	AP	General Program Administration	313,552.55	17.14%
Subtotal for : General Administration and Planning			337,470.80	18.45%
Total Disbursements			1,828,844.82	100.00%