



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CANTON,OH
from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	29,930.00	1.07%
Subtotal for : Acquisition			29,930.00	1.07%
18A	ED	ED Direct Financial Assistance to For-Profits	16,666.66	0.60%
18C	ED	Micro-Enterprise Assistance	27,563.79	0.98%
Subtotal for : Economic Development			44,230.45	1.58%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	51,745.06	1.85%
14A	HR	Rehab; Single-Unit Residential	832,104.71	29.71%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	5,396.00	0.19%
14H	HR	Rehabilitation Administration	407,025.02	14.53%
Subtotal for : Housing			1,296,270.79	46.28%
03C	PI	Homeless Facilities (not operating costs)	21,700.00	0.77%
03E	PI	Neighborhood Facilities	40,000.00	1.43%
03L	PI	Sidewalks	115,850.88	4.14%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	68,298.00	2.44%
Subtotal for : Public Facilities and Improvements			245,848.88	8.78%
05D	PS	Youth Services	321,545.19	11.48%
05H	PS	Employment Training	116,859.65	4.17%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	671.80	0.02%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	295,176.55	10.54%
Subtotal for : Public Services			734,253.19	26.21%
20	AP	Planning	19,992.75	0.71%
21A	AP	General Program Administration	426,727.88	15.24%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,646.17	0.13%
Subtotal for : General Administration and Planning			450,366.80	16.08%
Total Disbursements			2,800,900.11	100.00%