

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	31,120.00	6.11%
Subtotal for : Housing			31,120.00	6.11%
03F	PI	Parks, Recreational Facilities	392,859.55	77.09%
Subtotal for : Public Facilities and Improvements			392,859.55	77.09%
05C	PS	Legal Services	13,251.12	2.60%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	6,378.58	1.25%
05L	PS	Child Care Services	2,980.85	0.58%
05Q	PS	Subsistence Payment	6,347.00	1.25%
Subtotal for : Public Services			28,957.55	5.68%
21A	AP	General Program Administration	56,648.50	11.12%
Subtotal for : General Administration and Planning			56,648.50	11.12%
Total Disbursements			509,585.60	100.00%