



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CANOVANAS,PR
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	36,445.10	4.95%
18C	ED	Micro-Enterprise Assistance	63,234.39	8.58%
Subtotal for : Economic Development			99,679.49	13.53%
14A	HR	Rehab; Single-Unit Residential	120,580.96	16.37%
14F	HR	Energy Efficiency Improvements	26,368.52	3.58%
Subtotal for : Housing			146,949.48	19.95%
03F	PI	Parks, Recreational Facilities	147,673.63	20.05%
03K	PI	Street Improvements	163,139.50	22.15%
Subtotal for : Public Facilities and Improvements			310,813.13	42.20%
05A	PS	Senior Services	77,135.92	10.47%
Subtotal for : Public Services			77,135.92	10.47%
21A	AP	General Program Administration	102,025.71	13.85%
Subtotal for : General Administration and Planning			102,025.71	13.85%
Total Disbursements			736,603.73	100.00%