



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CAMDEN,NJ
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	595,671.84	20.12%
14H	HR	Rehabilitation Administration	10,882.00	0.37%
Subtotal for : Housing			606,553.84	20.49%
03E	PI	Neighborhood Facilities	539,164.25	18.21%
03F	PI	Parks, Recreational Facilities	486,764.80	16.44%
03K	PI	Street Improvements	490,118.65	16.55%
03M	PI	Child Care Centers	16,992.48	0.57%
03O	PI	Fire Station/Equipment	169,941.82	5.74%
Subtotal for : Public Facilities and Improvements			1,702,982.00	57.52%
05A	PS	Senior Services	137,879.64	4.66%
05D	PS	Youth Services	183,958.02	6.21%
05L	PS	Child Care Services	20,801.97	0.70%
05Q	PS	Subsistence Payment	12,889.90	0.44%
Subtotal for : Public Services			355,529.53	12.01%
21A	AP	General Program Administration	295,547.61	9.98%
Subtotal for : General Administration and Planning			295,547.61	9.98%
Total Disbursements			2,960,612.98	100.00%