



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by CAMBRIDGE, MA
 from 07-01-2018 to 06-30-2019

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 15,476.78 | 0.57% |
| 18C | ED | Micro-Enterprise Assistance | 158,650.15 | 5.89% |
| Subtotal for : Economic Development | | | 174,126.93 | 6.46% |
| 13B | HR | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 | 7,999.80 | 0.30% |
| 14A | HR | Rehab; Single-Unit Residential | 1,086,830.98 | 40.34% |
| 14B | HR | Rehab; Multi-Unit Residential | 209,482.64 | 7.77% |
| 14H | HR | Rehabilitation Administration | 93,927.75 | 3.49% |
| Subtotal for : Housing | | | 1,398,241.17 | 51.89% |
| 05A | PS | Senior Services | 21,506.57 | 0.80% |
| 05C | PS | Legal Services | 164,706.09 | 6.11% |
| 05D | PS | Youth Services | 78,680.00 | 2.92% |
| 05F | PS | Substance Abuse Services | 26,170.04 | 0.97% |
| 05G | PS | Services for victims of domestic violence, dating violence, sexual assault or stalkin | 37,100.00 | 1.38% |
| 05H | PS | Employment Training | 233,296.38 | 8.66% |
| 05K | PS | Tenant/Landlord Counseling | 191,709.00 | 7.11% |
| 05W | PS | Food Banks | 79,818.52 | 2.96% |
| Subtotal for : Public Services | | | 832,986.60 | 30.91% |
| 21A | AP | General Program Administration | 289,092.54 | 10.73% |
| Subtotal for : General Administration and Planning | | | 289,092.54 | 10.73% |
| Total Disbursements | | | 2,694,447.24 | 100.00% |