



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CAMARILLO,CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	242,087.00	40.83%
Subtotal for : Acquisition			242,087.00	40.83%
14A	HR	Rehab; Single-Unit Residential	183,542.91	30.95%
14H	HR	Rehabilitation Administration	23,439.89	3.95%
Subtotal for : Housing			206,982.80	34.91%
05A	PS	Senior Services	25,850.68	4.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	64,786.84	10.93%
Subtotal for : Public Services			90,637.52	15.29%
21A	AP	General Program Administration	46,073.04	7.77%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,161.00	1.21%
Subtotal for : General Administration and Planning			53,234.04	8.98%
Total Disbursements			592,941.36	100.00%