

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	240,000.00	70.43%
Subtotal for : Acquisition			240,000.00	70.43%
05Q	PS	Subsistence Payment	39,311.01	11.54%
Subtotal for : Public Services			39,311.01	11.54%
21A	AP	General Program Administration	61,430.45	18.03%
Subtotal for : General Administration and Planning			61,430.45	18.03%
Total Disbursements			340,741.46	100.00%