



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CAGUAS,PR
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	258,000.00	14.22%
18C	ED	Micro-Enterprise Assistance	41,325.00	2.28%
Subtotal for : Economic Development			299,325.00	16.50%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	112,000.00	6.17%
14A	HR	Rehab; Single-Unit Residential	111,213.56	6.13%
Subtotal for : Housing			223,213.56	12.31%
03F	PI	Parks, Recreational Facilities	58,999.99	3.25%
03K	PI	Street Improvements	755,723.21	41.66%
03L	PI	Sidewalks	60.00	0.00%
Subtotal for : Public Facilities and Improvements			814,783.20	44.92%
05A	PS	Senior Services	138,966.49	7.66%
05B	PS	Services for Persons with Disabilities	14,842.21	0.82%
05F	PS	Substance Abuse Services	24,069.60	1.33%
Subtotal for : Public Services			177,878.30	9.81%
21A	AP	General Program Administration	298,648.48	16.46%
Subtotal for : General Administration and Planning			298,648.48	16.46%
Total Disbursements			1,813,848.54	100.00%