



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CAGUAS,PR
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 9:58
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	21,358.00	1.41%
18C	ED	Micro-Enterprise Assistance	44,381.80	2.92%
Subtotal for : Economic Development			65,739.80	4.33%
14A	HR	Rehab; Single-Unit Residential	119,728.19	7.89%
Subtotal for : Housing			119,728.19	7.89%
03E	PI	Neighborhood Facilities	17,300.46	1.14%
03F	PI	Parks, Recreational Facilities	32,318.52	2.13%
03K	PI	Street Improvements	432,086.58	28.47%
03L	PI	Sidewalks	7,218.06	0.48%
Subtotal for : Public Facilities and Improvements			488,923.62	32.21%
05A	PS	Senior Services	154,126.97	10.15%
05B	PS	Services for Persons with Disabilities	1,295.83	0.09%
05D	PS	Youth Services	32,510.00	2.14%
Subtotal for : Public Services			187,932.80	12.38%
21A	AP	General Program Administration	235,346.09	15.50%
Subtotal for : General Administration and Planning			235,346.09	15.50%
19F	VV	Planned Repayment of Section 108 Loan Principal	420,237.62	27.69%
Subtotal for : Repayment of Section 108 Loans			420,237.62	27.69%
Total Disbursements			1,517,908.12	100.00%