



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CABO ROJO,PR  
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	115,321.03	13.79%
Subtotal for : Economic Development			115,321.03	13.79%
14A	HR	Rehab; Single-Unit Residential	3,000.00	0.36%
14H	HR	Rehabilitation Administration	17,465.51	2.09%
Subtotal for : Housing			20,465.51	2.45%
03K	PI	Street Improvements	480,302.42	57.43%
Subtotal for : Public Facilities and Improvements			480,302.42	57.43%
05A	PS	Senior Services	100,087.10	11.97%
05M	PS	Health Services	4,860.00	0.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	243.24	0.03%
Subtotal for : Public Services			105,190.34	12.58%
20	AP	Planning	112,972.17	13.51%
21A	AP	General Program Administration	2,053.54	0.25%
Subtotal for : General Administration and Planning			115,025.71	13.75%
Total Disbursements			836,305.01	100.00%