



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by CABO ROJO,PR  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	220,322.03	28.14%
Subtotal for : Economic Development			220,322.03	28.14%
14A	HR	Rehab; Single-Unit Residential	71,780.23	9.17%
14H	HR	Rehabilitation Administration	18,557.91	2.37%
Subtotal for : Housing			90,338.14	11.54%
03I	PI	Flood Drainage Improvements	275.00	0.04%
03K	PI	Street Improvements	345,306.79	44.10%
Subtotal for : Public Facilities and Improvements			345,581.79	44.14%
05A	PS	Senior Services	31,389.09	4.01%
Subtotal for : Public Services			31,389.09	4.01%
21A	AP	General Program Administration	95,341.48	12.18%
Subtotal for : General Administration and Planning			95,341.48	12.18%
Total Disbursements			782,972.53	100.00%