



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BUTLER COUNTY,OH
from 05-01-2018 to 04-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	15,350.00	1.95%
Subtotal for : Acquisition			15,350.00	1.95%
14A	HR	Rehab; Single-Unit Residential	70,879.54	9.00%
Subtotal for : Housing			70,879.54	9.00%
03J	PI	Water/Sewer Improvements	150,620.61	19.13%
03K	PI	Street Improvements	96,000.00	12.19%
03L	PI	Sidewalks	156,346.04	19.85%
03P	PI	Health Facilities	3,500.00	0.44%
16B	PI	Non-Residential Historic Preservation	13,400.00	1.70%
Subtotal for : Public Facilities and Improvements			419,866.65	53.32%
05D	PS	Youth Services	8,329.84	1.06%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	11,989.79	1.52%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	25,000.00	3.17%
Subtotal for : Public Services			45,319.63	5.75%
21A	AP	General Program Administration	236,076.89	29.98%
Subtotal for : General Administration and Planning			236,076.89	29.98%
Total Disbursements			787,492.71	100.00%