



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BURLINGTON,VT  
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18B	ED	ED Technical Assistance	3,000.00	0.31%
18C	ED	Micro-Enterprise Assistance	274,891.06	28.44%
Subtotal for : Economic Development			277,891.06	28.75%
12	HR	Construction of Housing	80,000.00	8.28%
14A	HR	Rehab; Single-Unit Residential	54,452.84	5.63%
14B	HR	Rehab; Multi-Unit Residential	63,811.00	6.60%
Subtotal for : Housing			198,263.84	20.51%
03F	PI	Parks, Recreational Facilities	182,162.09	18.84%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	18,625.50	1.93%
Subtotal for : Public Facilities and Improvements			200,787.59	20.77%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	19,922.00	2.06%
05A	PS	Senior Services	3,829.00	0.40%
05D	PS	Youth Services	16,319.75	1.69%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	21,878.35	2.26%
05H	PS	Employment Training	8,341.77	0.86%
05L	PS	Child Care Services	19,839.52	2.05%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,268.33	0.96%
Subtotal for : Public Services			99,398.72	10.28%
20	AP	Planning	154,137.45	15.95%
21A	AP	General Program Administration	36,197.00	3.74%
Subtotal for : General Administration and Planning			190,334.45	19.69%
Total Disbursements			966,675.66	100.00%