



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BURLINGTON,VT
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	24,501.85	2.78%
Subtotal for : Acquisition			24,501.85	2.78%
18B	ED	ED Technical Assistance	22,078.58	2.51%
18C	ED	Micro-Enterprise Assistance	104,782.96	11.90%
Subtotal for : Economic Development			126,861.54	14.40%
12	HR	Construction of Housing	130,000.00	14.76%
14A	HR	Rehab; Single-Unit Residential	14,735.62	1.67%
14B	HR	Rehab; Multi-Unit Residential	42,533.00	4.83%
14H	HR	Rehabilitation Administration	29,122.64	3.31%
Subtotal for : Housing			216,391.26	24.57%
03E	PI	Neighborhood Facilities	75,000.00	8.51%
03F	PI	Parks, Recreational Facilities	151,733.54	17.23%
03K	PI	Street Improvements	3,719.06	0.42%
03P	PI	Health Facilities	80,200.00	9.10%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,571.57	0.18%
Subtotal for : Public Facilities and Improvements			312,224.17	35.45%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	31,609.00	3.59%
05A	PS	Senior Services	10,000.00	1.14%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	12,306.57	1.40%
05H	PS	Employment Training	10,068.00	1.14%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,000.00	1.14%
Subtotal for : Public Services			73,983.57	8.40%
21A	AP	General Program Administration	126,890.72	14.41%
Subtotal for : General Administration and Planning			126,890.72	14.41%
Total Disbursements			880,853.11	100.00%