



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by BURLINGTON COUNTY, NJ  
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	384,876.43	24.83%
<b>Subtotal for : Housing</b>			<b>384,876.43</b>	<b>24.83%</b>
03I	PI	Flood Drainage Improvements	68,864.00	4.44%
03K	PI	Street Improvements	312,279.43	20.15%
03L	PI	Sidewalks	315,050.30	20.33%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	107,342.00	6.93%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>803,535.73</b>	<b>51.84%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	55,442.62	3.58%
05A	PS	Senior Services	37,838.56	2.44%
05E	PS	Transportation Services	41,564.26	2.68%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	23,220.14	1.50%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,000.00	0.32%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,657.02	0.69%
<b>Subtotal for : Public Services</b>			<b>173,722.60</b>	<b>11.21%</b>
21A	AP	General Program Administration	187,797.69	12.12%
<b>Subtotal for : General Administration and Planning</b>			<b>187,797.69</b>	<b>12.12%</b>
<b>Total Disbursements</b>			<b>1,549,932.45</b>	<b>100.00%</b>