



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by BURLINGTON COUNTY, NJ  
 from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	178,288.92	10.28%
14H	HR	Rehabilitation Administration	58,026.60	3.35%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	93,507.53	5.39%
<b>Subtotal for : Housing</b>			<b>329,823.05</b>	<b>19.02%</b>
03C	PI	Homeless Facilities (not operating costs)	1,415.26	0.08%
03E	PI	Neighborhood Facilities	156,000.00	9.00%
03F	PI	Parks, Recreational Facilities	73,095.00	4.22%
03I	PI	Flood Drainage Improvements	156,000.00	9.00%
03K	PI	Street Improvements	147,479.42	8.51%
03L	PI	Sidewalks	350,382.00	20.21%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>884,371.68</b>	<b>51.01%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	66,791.04	3.85%
05E	PS	Transportation Services	156,697.76	9.04%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	20,266.46	1.17%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	7,500.00	0.43%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,005.96	0.29%
<b>Subtotal for : Public Services</b>			<b>256,261.22</b>	<b>14.78%</b>
21A	AP	General Program Administration	263,287.77	15.19%
<b>Subtotal for : General Administration and Planning</b>			<b>263,287.77</b>	<b>15.19%</b>
<b>Total Disbursements</b>			<b>1,733,743.72</b>	<b>100.00%</b>