



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BURLINGTON, NC
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	2,099.76	0.60%
Subtotal for : Acquisition			2,099.76	0.60%
14A	HR	Rehab; Single-Unit Residential	95,419.35	27.27%
Subtotal for : Housing			95,419.35	27.27%
03B	PI	Facility for Persons with Disabilities	10,540.91	3.01%
03F	PI	Parks, Recreational Facilities	8,335.00	2.38%
03L	PI	Sidewalks	62,947.63	17.99%
Subtotal for : Public Facilities and Improvements			81,823.54	23.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,080.00	8.60%
05D	PS	Youth Services	15,040.00	4.30%
05F	PS	Substance Abuse Services	14,013.22	4.00%
05H	PS	Employment Training	350.19	0.10%
05N	PS	Abused and Neglected Children	9,174.73	2.62%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	13,914.73	3.98%
Subtotal for : Public Services			82,572.87	23.60%
21A	AP	General Program Administration	88,026.46	25.15%
Subtotal for : General Administration and Planning			88,026.46	25.15%
Total Disbursements			349,941.98	100.00%