



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BURBANK, CA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	1,000,000.00	72.49%
Subtotal for : Acquisition			1,000,000.00	72.49%
17D	ED	Other Commercial/Industrial Improvements	4,142.83	0.30%
18A	ED	ED Direct Financial Assistance to For-Profits	100,000.00	7.25%
Subtotal for : Economic Development			104,142.83	7.55%
05A	PS	Senior Services	4,886.46	0.35%
05D	PS	Youth Services	5,950.00	0.43%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	24,866.68	1.80%
05Q	PS	Subsistence Payment	14,892.10	1.08%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	25,123.37	1.82%
Subtotal for : Public Services			75,718.61	5.49%
21A	AP	General Program Administration	178,333.07	12.93%
Subtotal for : General Administration and Planning			178,333.07	12.93%
19C	OT	CDBG Non-profit Organization Capacity Building	21,296.80	1.54%
Subtotal for : Other			21,296.80	1.54%
Total Disbursements			1,379,491.31	100.00%