



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BURBANK,CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	24,380.00	2.91%
18A	ED	ED Direct Financial Assistance to For-Profits	13,793.44	1.65%
18C	ED	Micro-Enterprise Assistance	258.00	0.03%
Subtotal for : Economic Development			38,431.44	4.59%
03D	PI	Youth Centers	87,127.50	10.42%
03K	PI	Street Improvements	282,675.58	33.79%
Subtotal for : Public Facilities and Improvements			369,803.08	44.21%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,224.00	1.58%
05B	PS	Services for Persons with Disabilities	10,257.59	1.23%
05D	PS	Youth Services	21,849.00	2.61%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	16,721.00	2.00%
05H	PS	Employment Training	11,325.97	1.35%
05M	PS	Health Services	11,499.00	1.37%
05S	PS	Rental Housing Subsidies	45,996.98	5.50%
05X	PS	Housing Information and Referral Services	14,374.00	1.72%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,201.69	0.14%
Subtotal for : Public Services			146,449.23	17.51%
21A	AP	General Program Administration	197,974.28	23.67%
Subtotal for : General Administration and Planning			197,974.28	23.67%
19C	OT	CDBG Non-profit Organization Capacity Building	83,816.00	10.02%
Subtotal for : Other			83,816.00	10.02%
Total Disbursements			836,474.03	100.00%