



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BUFFALO,NY
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,092,699.45	8.93%
Subtotal for : Acquisition			1,092,699.45	8.93%
18B	ED	ED Technical Assistance	23,818.14	0.19%
Subtotal for : Economic Development			23,818.14	0.19%
13	HR	Direct Homeownership Assistance	28,436.80	0.23%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	14,419.00	0.12%
14A	HR	Rehab; Single-Unit Residential	838,021.00	6.85%
14B	HR	Rehab; Multi-Unit Residential	480,278.00	3.92%
14F	HR	Energy Efficiency Improvements	88,178.00	0.72%
14H	HR	Rehabilitation Administration	1,131,206.35	9.24%
Subtotal for : Housing			2,580,539.15	21.08%
03C	PI	Homeless Facilities (not operating costs)	4,896.50	0.04%
03E	PI	Neighborhood Facilities	1,293,647.78	10.57%
03F	PI	Parks, Recreational Facilities	333,566.07	2.73%
03K	PI	Street Improvements	787,755.50	6.44%
03L	PI	Sidewalks	1,833,923.59	14.98%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	16,148.83	0.13%
Subtotal for : Public Facilities and Improvements			4,269,938.27	34.88%
05A	PS	Senior Services	746,094.08	6.10%
05C	PS	Legal Services	50,887.89	0.42%
05D	PS	Youth Services	912,787.82	7.46%
05H	PS	Employment Training	6,276.35	0.05%
05I	PS	Crime Awareness	161,343.05	1.32%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	52,388.20	0.43%
Subtotal for : Public Services			1,929,777.39	15.77%
21A	AP	General Program Administration	2,343,593.73	19.15%
Subtotal for : General Administration and Planning			2,343,593.73	19.15%
Total Disbursements			12,240,366.13	100.00%