



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BUENA PARK,CA
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	56,955.00	8.00%
14H	HR	Rehabilitation Administration	191,347.52	26.87%
15	HR	Code Enforcement	210,934.00	29.62%
Subtotal for : Housing			459,236.52	64.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	43,087.94	6.05%
05A	PS	Senior Services	16,688.61	2.34%
05D	PS	Youth Services	20,000.00	2.81%
05X	PS	Housing Information and Referral Services	15,057.46	2.11%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,000.00	2.25%
Subtotal for : Public Services			110,834.01	15.56%
21A	AP	General Program Administration	127,127.70	17.85%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,000.00	2.11%
Subtotal for : General Administration and Planning			142,127.70	19.96%
Total Disbursements			712,198.23	100.00%