



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BUENA PARK,CA  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
TIME: 12:13  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	708,321.49	50.62%
14H	HR	Rehabilitation Administration	268,639.85	19.20%
15	HR	Code Enforcement	202,541.00	14.48%
Subtotal for : Housing			1,179,502.34	84.30%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,309.00	1.81%
05A	PS	Senior Services	16,815.12	1.20%
05D	PS	Youth Services	12,865.00	0.92%
05V	PS	Neighborhood Cleanups	14,621.35	1.04%
05W	PS	Food Banks	12,007.08	0.86%
Subtotal for : Public Services			81,617.55	5.83%
21A	AP	General Program Administration	126,189.47	9.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,923.90	0.85%
Subtotal for : General Administration and Planning			138,113.37	9.87%
Total Disbursements			1,399,233.26	100.00%