



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by BUCKS COUNTY, PA  
 from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
 TIME: 12:28  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	240,000.00	11.32%
Subtotal for : Acquisition			240,000.00	11.32%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	29,651.00	1.40%
18B	ED	ED Technical Assistance	78,967.45	3.72%
Subtotal for : Economic Development			108,618.45	5.12%
14A	HR	Rehab; Single-Unit Residential	171,670.21	8.10%
14H	HR	Rehabilitation Administration	10,831.80	0.51%
Subtotal for : Housing			182,502.01	8.61%
03C	PI	Homeless Facilities (not operating costs)	52,371.00	2.47%
03F	PI	Parks, Recreational Facilities	115,515.00	5.45%
03G	PI	Parking Facilities	50,000.00	2.36%
03L	PI	Sidewalks	255,128.52	12.03%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	383,582.01	18.09%
Subtotal for : Public Facilities and Improvements			856,596.53	40.40%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	158,396.39	7.47%
05A	PS	Senior Services	20,900.00	0.99%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	14,388.44	0.68%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	119,154.29	5.62%
Subtotal for : Public Services			312,839.12	14.76%
21A	AP	General Program Administration	408,135.60	19.25%
21H	AP	HOME Admin/Planning Costs of PJ	11,511.53	0.54%
Subtotal for : General Administration and Planning			419,647.13	19.79%
Total Disbursements			2,120,203.24	100.00%