



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BRYAN, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	37,210.68	4.34%
14A	HR	Rehab; Single-Unit Residential	540,535.92	63.02%
Subtotal for : Housing			577,746.60	67.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,000.00	3.15%
05D	PS	Youth Services	31,730.28	3.70%
05N	PS	Abused and Neglected Children	30,000.00	3.50%
05Q	PS	Subsistence Payment	5,000.00	0.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	26,494.00	3.09%
Subtotal for : Public Services			120,224.28	14.02%
21A	AP	General Program Administration	159,793.24	18.63%
Subtotal for : General Administration and Planning			159,793.24	18.63%
Total Disbursements			857,764.12	100.00%