



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BROWNSVILLE, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	72.00	0.00%
Subtotal for : Housing			72.00	0.00%
03E	PI	Neighborhood Facilities	49,346.50	3.20%
03F	PI	Parks, Recreational Facilities	106,805.03	6.92%
03I	PI	Flood Drainage Improvements	10,671.38	0.69%
03K	PI	Street Improvements	440,759.58	28.57%
03O	PI	Fire Station/Equipment	260,933.43	16.91%
Subtotal for : Public Facilities and Improvements			868,515.92	56.30%
05B	PS	Services for Persons with Disabilities	35,000.00	2.27%
05M	PS	Health Services	111,256.17	7.21%
05N	PS	Abused and Neglected Children	61,886.27	4.01%
Subtotal for : Public Services			208,142.44	13.49%
21A	AP	General Program Administration	465,960.09	30.20%
Subtotal for : General Administration and Planning			465,960.09	30.20%
Total Disbursements			1,542,690.45	100.00%