



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BROWARD COUNTY,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	1,528,865.61	38.62%
14A	HR	Rehab; Single-Unit Residential	727,744.90	18.39%
Subtotal for : Housing			2,256,610.51	57.01%
03C	PI	Homeless Facilities (not operating costs)	25,650.00	0.65%
03F	PI	Parks, Recreational Facilities	217,519.80	5.50%
03G	PI	Parking Facilities	160,947.50	4.07%
03I	PI	Flood Drainage Improvements	103,942.00	2.63%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	87,435.21	2.21%
Subtotal for : Public Facilities and Improvements			595,494.51	15.04%
05A	PS	Senior Services	187,177.14	4.73%
05D	PS	Youth Services	127,879.46	3.23%
05M	PS	Health Services	30,000.00	0.76%
05U	PS	Housing Counseling only, under 24 CFR 5.100	52,010.33	1.31%
Subtotal for : Public Services			397,066.93	10.03%
20	AP	Planning	534.00	0.01%
21A	AP	General Program Administration	708,549.67	17.90%
Subtotal for : General Administration and Planning			709,083.67	17.91%
Total Disbursements			3,958,255.62	100.00%