



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BROOKLINE,MA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,440,457.16	59.77%
Subtotal for : Acquisition			1,440,457.16	59.77%
14C	HR	Public Housing Modernization	265,573.12	11.02%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	250,529.85	10.40%
Subtotal for : Housing			516,102.97	21.42%
05D	PS	Youth Services	56,239.29	2.33%
05E	PS	Transportation Services	44,301.34	1.84%
05H	PS	Employment Training	20,000.00	0.83%
05L	PS	Child Care Services	1,400.00	0.06%
05O	PS	Mental Health Services	79,450.00	3.30%
Subtotal for : Public Services			201,390.63	8.36%
21A	AP	General Program Administration	251,903.16	10.45%
Subtotal for : General Administration and Planning			251,903.16	10.45%
Total Disbursements			2,409,853.92	100.00%