



Expenditure Report
Use of CDBG Funds by BROOMFIELD CITY AND COUNTY,CO
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	258,220.85	64.98%
14A	HR	Rehab; Single-Unit Residential	83,646.89	21.05%
Subtotal for : Housing			341,867.74	86.03%
20	AP	Planning	45,209.77	11.38%
21A	AP	General Program Administration	10,296.00	2.59%
Subtotal for : General Administration and Planning			55,505.77	13.97%
Total Disbursements			397,373.51	100.00%