



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 03-10-22  
 TIME: 14:49  
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Expenditure Report  
 Use of CDBG Funds by BROCKTON, MA  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	253,574.60	14.05%
17D	ED	Other Commercial/Industrial Improvements	84,771.98	4.70%
18A	ED	ED Direct Financial Assistance to For-Profits	42,502.22	2.36%
18C	ED	Micro-Enterprise Assistance	7,497.78	0.42%
<b>Subtotal for : Economic Development</b>			<b>388,346.58</b>	<b>21.52%</b>
14A	HR	Rehab; Single-Unit Residential	39,185.00	2.17%
14G	HR	Acquisition for Rehabilitation	674.07	0.04%
14H	HR	Rehabilitation Administration	144,435.05	8.00%
14I	HR	Lead-Based/Lead Hazard Test/Abate	55,946.00	3.10%
<b>Subtotal for : Housing</b>			<b>240,240.12</b>	<b>13.31%</b>
03C	PI	Homeless Facilities (not operating costs)	39,500.00	2.19%
03D	PI	Youth Centers	30,000.00	1.66%
03F	PI	Parks, Recreational Facilities	150,000.00	8.31%
03Q	PI	Abused and Neglected Children Facilities	35,000.00	1.94%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>254,500.00</b>	<b>14.10%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	59,415.89	3.29%
05A	PS	Senior Services	19,325.28	1.07%
05D	PS	Youth Services	20,160.00	1.12%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	18,719.00	1.04%
05H	PS	Employment Training	7,500.00	0.42%
05I	PS	Crime Awareness	93,360.00	5.17%
05Q	PS	Subsistence Payment	162,089.89	8.98%
05V	PS	Neighborhood Cleanups	9,447.89	0.52%
05W	PS	Food Banks	25,000.00	1.39%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	81,710.00	4.53%
<b>Subtotal for : Public Services</b>			<b>496,727.95</b>	<b>27.53%</b>
21A	AP	General Program Administration	328,374.95	18.20%
<b>Subtotal for : General Administration and Planning</b>			<b>328,374.95</b>	<b>18.20%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	96,234.50	5.33%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>96,234.50</b>	<b>5.33%</b>
<b>Total Disbursements</b>			<b>1,804,424.10</b>	<b>100.00%</b>