



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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TIME: 9:54
PAGE: 1

Expenditure Report
Use of CDBG Funds by BROCKTON,MA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	666.08	0.04%
Subtotal for : Acquisition			666.08	0.04%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	28,327.68	1.75%
17D	ED	Other Commercial/Industrial Improvements	123,396.85	7.64%
Subtotal for : Economic Development			151,724.53	9.39%
14A	HR	Rehab; Single-Unit Residential	355,526.09	22.01%
14G	HR	Acquisition for Rehabilitation	275,001.43	17.03%
14H	HR	Rehabilitation Administration	144,632.85	8.95%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	12,732.10	0.79%
15	HR	Code Enforcement	6,819.92	0.42%
Subtotal for : Housing			794,712.39	49.20%
03D	PI	Youth Centers	33,660.80	2.08%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	9,204.33	0.57%
Subtotal for : Public Facilities and Improvements			42,865.13	2.65%
05A	PS	Senior Services	5,000.00	0.31%
05D	PS	Youth Services	13,778.24	0.85%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	6,200.00	0.38%
05H	PS	Employment Training	6,000.00	0.37%
05I	PS	Crime Awareness	127,431.21	7.89%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	64,200.00	3.97%
Subtotal for : Public Services			222,609.45	13.78%
21A	AP	General Program Administration	312,801.76	19.37%
Subtotal for : General Administration and Planning			312,801.76	19.37%
19F	VV	Planned Repayment of Section 108 Loan Principal	89,787.50	5.56%
Subtotal for : Repayment of Section 108 Loans			89,787.50	5.56%
Total Disbursements			1,615,166.84	100.00%