



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BRISTOL, VA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	2,780.08	1.26%
Subtotal for : Acquisition			2,780.08	1.26%
14A	HR	Rehab; Single-Unit Residential	38,481.95	17.42%
15	HR	Code Enforcement	33,541.22	15.19%
Subtotal for : Housing			72,023.17	32.61%
03E	PI	Neighborhood Facilities	18,000.00	8.15%
03L	PI	Sidewalks	48,891.85	22.14%
Subtotal for : Public Facilities and Improvements			66,891.85	30.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,125.00	1.87%
05B	PS	Services for Persons with Disabilities	3,152.79	1.43%
05D	PS	Youth Services	9,748.25	4.41%
05H	PS	Employment Training	5,000.00	2.26%
05K	PS	Tenant/Landlord Counseling	2,719.96	1.23%
05M	PS	Health Services	1,968.00	0.89%
05N	PS	Abused and Neglected Children	10,026.82	4.54%
05X	PS	Housing Information and Referral Services	3,756.00	1.70%
Subtotal for : Public Services			40,496.82	18.34%
21A	AP	General Program Administration	38,668.01	17.51%
Subtotal for : General Administration and Planning			38,668.01	17.51%
Total Disbursements			220,859.93	100.00%