



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by BRISTOL, VA  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	845.00	0.31%
Subtotal for : Economic Development			845.00	0.31%
14A	HR	Rehab; Single-Unit Residential	101,629.46	36.81%
15	HR	Code Enforcement	24,564.80	8.90%
Subtotal for : Housing			126,194.26	45.71%
03L	PI	Sidewalks	40,505.10	14.67%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	21,888.37	7.93%
Subtotal for : Public Facilities and Improvements			62,393.47	22.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,269.75	1.91%
05D	PS	Youth Services	5,250.00	1.90%
05H	PS	Employment Training	7,965.00	2.89%
05M	PS	Health Services	5,000.00	1.81%
05N	PS	Abused and Neglected Children	12,241.20	4.43%
Subtotal for : Public Services			35,725.95	12.94%
21A	AP	General Program Administration	50,900.00	18.44%
Subtotal for : General Administration and Planning			50,900.00	18.44%
Total Disbursements			276,058.68	100.00%