



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BRISTOL,CT
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	366,877.14	43.86%
14B	HR	Rehab; Multi-Unit Residential	14,865.00	1.78%
14H	HR	Rehabilitation Administration	110,263.00	13.18%
Subtotal for : Housing			492,005.14	58.83%
03L	PI	Sidewalks	101,439.97	12.13%
03M	PI	Child Care Centers	10,000.00	1.20%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	55,030.85	6.58%
Subtotal for : Public Facilities and Improvements			166,470.82	19.90%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,000.00	2.99%
05D	PS	Youth Services	26,000.00	3.11%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	7,467.00	0.89%
05W	PS	Food Banks	4,000.00	0.48%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	38,476.25	4.60%
Subtotal for : Public Services			100,943.25	12.07%
21A	AP	General Program Administration	76,965.89	9.20%
Subtotal for : General Administration and Planning			76,965.89	9.20%
Total Disbursements			836,385.10	100.00%