



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BRISTOL,CT  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	231,646.60	32.09%
14B	HR	Rehab; Multi-Unit Residential	48,413.95	6.71%
14H	HR	Rehabilitation Administration	98,507.70	13.65%
Subtotal for : Housing			378,568.25	52.45%
03B	PI	Facility for Persons with Disabilities	29,375.50	4.07%
03I	PI	Flood Drainage Improvements	4,500.00	0.62%
03L	PI	Sidewalks	93,268.77	12.92%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	30,623.36	4.24%
Subtotal for : Public Facilities and Improvements			157,767.63	21.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,510.00	3.40%
05D	PS	Youth Services	30,780.00	4.26%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	9,120.00	1.26%
05W	PS	Food Banks	855.00	0.12%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	28,198.00	3.91%
Subtotal for : Public Services			93,463.00	12.95%
21A	AP	General Program Administration	91,097.31	12.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	920.00	0.13%
Subtotal for : General Administration and Planning			92,017.31	12.75%
Total Disbursements			721,816.19	100.00%