



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by BRIDGEPORT,CT  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18B	ED	ED Technical Assistance	95,000.00	3.71%
<b>Subtotal for : Economic Development</b>			<b>95,000.00</b>	<b>3.71%</b>
14A	HR	Rehab; Single-Unit Residential	151,975.00	5.93%
14H	HR	Rehabilitation Administration	101,882.42	3.98%
14I	HR	Lead-Based/Lead Hazard Test/Abate	24,000.00	0.94%
<b>Subtotal for : Housing</b>			<b>277,857.42</b>	<b>10.85%</b>
03C	PI	Homeless Facilities (not operating costs)	108,784.00	4.25%
03D	PI	Youth Centers	83,901.00	3.28%
03K	PI	Street Improvements	12,187.20	0.48%
03O	PI	Fire Station/Equipment	540,000.00	21.08%
03P	PI	Health Facilities	27,500.00	1.07%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	389,312.25	15.20%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,161,684.45</b>	<b>45.35%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	23,512.32	0.92%
05A	PS	Senior Services	54,160.75	2.11%
05D	PS	Youth Services	252,363.11	9.85%
05H	PS	Employment Training	20,700.00	0.81%
05L	PS	Child Care Services	15,700.00	0.61%
05N	PS	Abused and Neglected Children	15,700.00	0.61%
05Q	PS	Subsistence Payment	31,792.50	1.24%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	31,749.95	1.24%
<b>Subtotal for : Public Services</b>			<b>445,678.63</b>	<b>17.40%</b>
21A	AP	General Program Administration	581,300.32	22.69%
<b>Subtotal for : General Administration and Planning</b>			<b>581,300.32</b>	<b>22.69%</b>
<b>Total Disbursements</b>			<b>2,561,520.82</b>	<b>100.00%</b>