



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by BRIDGEPORT,CT  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	48,118.38	1.19%
14B	HR	Rehab; Multi-Unit Residential	55,825.00	1.38%
14I	HR	Lead-Based/Lead Hazard Test/Abate	33,500.00	0.83%
Subtotal for : Housing			137,443.38	3.40%
03D	PI	Youth Centers	613,864.00	15.19%
03E	PI	Neighborhood Facilities	50,000.00	1.24%
03F	PI	Parks, Recreational Facilities	140,487.00	3.48%
03K	PI	Street Improvements	1,356.70	0.03%
03M	PI	Child Care Centers	25,275.00	0.63%
03N	PI	Tree Planting	17,821.56	0.44%
03O	PI	Fire Station/Equipment	845,759.54	20.92%
03P	PI	Health Facilities	40,600.00	1.00%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	159,872.36	3.96%
Subtotal for : Public Facilities and Improvements			1,895,036.16	46.88%
05A	PS	Senior Services	29,505.10	0.73%
05D	PS	Youth Services	423,723.60	10.48%
05H	PS	Employment Training	41,194.91	1.02%
05M	PS	Health Services	11,456.73	0.28%
05N	PS	Abused and Neglected Children	13,545.00	0.34%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	35,392.47	0.88%
Subtotal for : Public Services			554,817.81	13.73%
21A	AP	General Program Administration	740,101.12	18.31%
Subtotal for : General Administration and Planning			740,101.12	18.31%
19F	VV	Planned Repayment of Section 108 Loan Principal	524,651.50	12.98%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	190,094.88	4.70%
Subtotal for : Repayment of Section 108 Loans			714,746.38	17.68%
Total Disbursements			4,042,144.85	100.00%