



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BREVARD COUNTY,FL
from 10-01-2020 to 09-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03F	PI	Parks, Recreational Facilities	948.34	0.17%
03K	PI	Street Improvements	152,221.26	27.12%
03L	PI	Sidewalks	7,778.60	1.39%
Subtotal for : Public Facilities and Improvements			160,948.20	28.67%
21A	AP	General Program Administration	148,814.34	26.51%
Subtotal for : General Administration and Planning			148,814.34	26.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	165,000.00	29.39%
24A	VV	Payment of interest on Section 108 loans	86,604.14	15.43%
Subtotal for : Repayment of Section 108 Loans			251,604.14	44.82%
Total Disbursements			561,366.68	100.00%