



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report

Use of CDBG Funds by BREVARD COUNTY, FL
 from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	30,355.26	1.42%
Subtotal for : Acquisition			30,355.26	1.42%
03F	PI	Parks, Recreational Facilities	1,396,830.41	65.15%
03J	PI	Water/Sewer Improvements	16,345.00	0.76%
03K	PI	Street Improvements	129,787.37	6.05%
Subtotal for : Public Facilities and Improvements			1,542,962.78	71.97%
05A	PS	Senior Services	25,118.90	1.17%
05D	PS	Youth Services	54,909.48	2.56%
05E	PS	Transportation Services	37,497.60	1.75%
05L	PS	Child Care Services	37,499.99	1.75%
05W	PS	Food Banks	37,500.00	1.75%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	14,249.75	0.66%
Subtotal for : Public Services			206,775.72	9.64%
21A	AP	General Program Administration	198,889.28	9.28%
Subtotal for : General Administration and Planning			198,889.28	9.28%
19F	VV	Planned Repayment of Section 108 Loan Principal	165,000.00	7.70%
Subtotal for : Repayment of Section 108 Loans			165,000.00	7.70%
Total Disbursements			2,143,983.04	100.00%