



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by BRAZORIA COUNTY, TX  
 from 10-01-2020 to 09-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03E	PI	Neighborhood Facilities	19,366.64	1.30%
03F	PI	Parks, Recreational Facilities	155,136.36	10.41%
03G	PI	Parking Facilities	24,810.94	1.66%
03J	PI	Water/Sewer Improvements	670,971.40	45.03%
03K	PI	Street Improvements	117,130.88	7.86%
03L	PI	Sidewalks	52,586.81	3.53%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,040,003.03</b>	<b>69.79%</b>
05A	PS	Senior Services	35,000.00	2.35%
05D	PS	Youth Services	20,000.00	1.34%
05H	PS	Employment Training	23,416.50	1.57%
05L	PS	Child Care Services	32,345.71	2.17%
05M	PS	Health Services	25,600.00	1.72%
05O	PS	Mental Health Services	20,594.26	1.38%
05Q	PS	Subsistence Payment	16,000.00	1.07%
05W	PS	Food Banks	17,000.00	1.14%
<b>Subtotal for : Public Services</b>			<b>189,956.47</b>	<b>12.75%</b>
21A	AP	General Program Administration	260,199.48	17.46%
<b>Subtotal for : General Administration and Planning</b>			<b>260,199.48</b>	<b>17.46%</b>
<b>Total Disbursements</b>			<b>1,490,158.98</b>	<b>100.00%</b>